



中国冶金科工股份有限公司
METALLURGICAL CORPORATION
OF CHINA LTD.
(601618)

2011 年第一季度报告

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§3	4
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			%
	312,061,952	288,220,724	8.27
	46,154,049	44,970,980	2.63
/	2.42	2.35	2.98
	1-3		%
	-12,742,193		
/	-0.67		
	1-3	1-3	%
	1,196,134	1,196,134	3.00
/	0.06	0.06	-
/	0.06	0.06	-
/			
%	2.63	2.63	0.32
%	2.33	2.33	0.34

57,165

57,165

	1-3	
	24,869	
	-	-
	76,106	" "
	-	-
	-	-
	-	-
	-	-
	-	-
	1,286	
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	1,100	
	-	-
	-	-
	-	-

	1-3	
	2,858	
	56,762	
	18,589	
	10,785	
	133,607	

2.2

374,740

*	2,854,201,000	
	123,891,500	
	45,999,902	
50	39,088,615	
300	26,283,716	
	18,623,636	
300	18,200,000	
	17,856,666	
50	16,580,064	
005L CT001	16,538,114	

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	42,454,633	27,270,100	55.7%
	3,184,978	4,672,827	-31.8%
	801,250	475,271	68.6%

	393,028	269,846	45.6%	
	69,719	29,213	138.7%	

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2011		777.25	29.2%
	593.80	18.6%	

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	85,000.00	0.00	19
	250,000.00	250,000.00	
	150,000.00	30,402.38	2010
	500,000.00	59,783.19	
	64,300.00	18,979.54	2011
50	44,000.00	43,960.89	

	A		
ERW 40	34,500.00	6,712.27	
10 /	48,200.00	0.00	2010
	58,800.00	58,800.00	
	50,000.00	30,563.94	
	400,000.00	400,000.00	
	151,097.24	151,097.24	
	1,835,897.24	1,050,299.45	

2010 8 23 24

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"	"							10	"
"		"						2011	4 1
		"		"					
	A			A				7.5	"
				"	A			4.82	
					12.32				2010
3.2.3									
1									2011 1
18									
									2011 1 21
2				2					
	"	"		EPC				EAST MELITA	5000
			2					4× 3000t/d	
55.86						51.31		2010	
2%									
								2011	3 3
3		2011	3	29	31				
		2011				2011			
249.81								174.27	
		75.54			2010				2011
4	1								
4		2011	3	29	31				
		2012	2014		/			2012	2014
		2011	4	1				/	
5		2010	9	19					
								80%	
								1	3
					121.41			78.93	

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	45,816,561	41,453,012
	0	0
	0	0
	4,500	0
	9,935,625	10,273,544
	39,711,377	37,333,415
	27,744,061	22,606,693
	0	0
	0	0
	0	0
	3,047	2,016
	17,766	18,735
	15,588,364	13,867,946
	0	0
	98,128,621	88,901,091
	432,473	537,894
	0	0
	237,382,395	214,994,346
	0	0
	774,820	867,246
	303	303
	11,018,963	10,271,833
	2,603,774	2,495,603
	906,344	811,647
	23,118,201	23,647,209
	14,054,064	13,295,740
	167,927	160,565
	0	0
	0	0
	0	0
	19,157,323	18,836,871
	13,194	0
	546,990	546,990
	138,386	131,289

	2,179,268	2,161,082
	0	0
	74,679,557	73,226,378
	312,061,952	288,220,724
	42,454,633	27,270,100
	0	0
	0	0
	0	0
	0	0
	8,086,792	7,820,729
	51,247,175	51,915,124
	47,256,243	41,725,767
	0	0
	0	0
	1,707,751	1,934,026
	3,184,978	4,672,827
	801,250	475,271
	336,185	300,939
	9,167,460	9,417,560
	0	0
	0	0
	0	0
	0	0
	9,398,329	10,270,270
	18,356,853	18,362,817
	191,997,649	174,165,430
	39,115,302	34,492,773
	18,205,755	18,181,934
	806,729	763,787
	87,146	82,897
	5,627,554	5,666,945
	517,495	544,886
	833,734	808,897
	65,193,715	60,542,119
	257,191,364	234,707,549
	19,110,000	19,110,000
	18,075,709	18,069,265
	0	0
	12,550	12,550

	289,367	289,366
	0	0
	8,800,991	7,604,857
	-134,568	-115,058
	46,154,049	44,970,980
	8,716,539	8,542,195
	54,870,588	53,513,175
	312,061,952	288,220,724

2011 3 31

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	17,933,996	13,986,827
	0	0
	409,300	107,919
	868,168	506,622
	519,833	483,776
	1,694,085	1,414,586
	494,450	1,465,455
	22,811,585	21,102,332
	45,471	15,614
	182,431	287,852
	0	0
	44,959,319	39,370,983
	0	0
	0	0
	15,830,026	15,820,108
	55,228,129	54,906,445
	0	0
	230,947	233,296
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	6,190	6,574
	0	0

	0	0
	625	781
	0	0
	0	0
	71,295,917	70,967,204
	116,255,236	110,338,187
	10,878,000	4,117,000
	0	0
	0	0
	266,893	478,083
	1,254,327	761,831
	2,823	2,695
	-36,097	-19,126
	816,177	451,538
	0	0
	7,437,500	8,711,966
	1,948,040	2,267,088
	18,400,000	18,400,000
	40,967,663	35,171,075
	3,339,868	3,148,766
	18,205,755	18,181,934
	0	0
	0	0
	25,990	26,472
	0	0
	0	0
	21,571,613	21,357,172
	62,539,276	56,528,247
	19,110,000	19,110,000
	33,481,060	33,481,060
	0	0
	12,550	12,550
	289,366	289,366
	0	0
	821,475	915,455
	1,509	1,509
	53,715,960	53,809,940
	116,255,236	110,338,187

4.2

2011 1—3

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	1-3	1-3
	43,010,636	36,667,165
	43,010,636	36,667,165
	0	0
	0	0
	0	0
	41,412,520	35,126,056
	37,667,604	31,661,835
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	981,549	1,071,838
	393,028	269,846
	1,780,475	1,507,585
	586,879	463,249
	2,985	151,703
" "	0	0
" "	69,719	29,213
	11,376	19,231
" "	0	0
" "	1,667,835	1,570,322
	114,976	170,546
	9,837	24,356
	4,274	8,222
" "	1,772,974	1,716,512
	402,089	372,029
" "	1,370,885	1,344,483
	1,196,134	1,161,333
	174,751	183,150
	0.06	0.06

	1-3	1-3
	-13,472	-36,390
	1,357,413	1,308,093
	1,183,070	1,159,028
	174,343	149,065

2011 1—3

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	1-3	1-3
	473,879	134,758
	458,269	125,546
	0	0
	2,497	300
	26,737	25,132
	85,405	116,720
	0	0
" "	0	0
" "	0	0
	0	0
" "	-99,029	-132,940
	5,050	0
	1	0
	0	0
" "	-93,980	-132,940
	0	0
" "	-93,980	-132,940
	0	0
	-93,980	-132,940

4.3

2011 1—3

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	1-3	1-3
	39,245,601	35,189,002
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	0	0
	93,045	133,217
	1,350,490	2,316,276
	40,689,136	37,638,495
	43,934,806	34,516,527
	0	0
	0	0
	0	0
	0	0
	0	0
	3,525,929	2,917,863
	2,911,241	1,999,611
	3,059,353	2,849,019
	53,431,329	42,283,020
	-12,742,193	-4,644,525
	261,868	380,141
	68,235	12,895
	24,868	29,063
	0	0
	0	0
	354,971	422,099
	1,193,974	2,485,433

	1-3	1-3
	249,815	839,374
	0	0
	0	0
	0	0
	1,443,789	3,324,807
	-1,088,818	-2,902,708
	128,923	66,500
	128,923	66,500
	26,698,911	24,052,431
	0	0
	0	137,508
	26,827,834	24,256,439
	7,603,834	13,058,781
	1,060,016	1,047,493
	281	1,251
	452,950	287,362
	9,116,800	14,393,636
	17,711,034	9,862,803
	30,577	-29,649
	3,910,600	2,285,921
	39,301,892	44,699,902
	43,212,492	46,985,823

2011 1—3

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	1-3	1-3
	449,222	251,760
	52,232	0
	42,568	32,827
	544,022	284,587
	633,630	236,645
	11,105	8,334
	1,947	23,147
	10,457	16,609
	657,139	284,735

	1-3	1-3
	-113,117	-148
	0	0
	711,305	0
	0	0
	0	0
	0	0
	711,305	0
	157	201,066
	321,685	437,524
	0	0
	0	0
	321,842	638,590
	389,463	-638,590
	0	0
	8,378,000	3,850,000
	0	0
	0	0
	8,378,000	3,850,000
	1,744,946	2,690,000